



# FY 2009 to 2011 FIMS Disposition Plan

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# FY 2009 to FY 2011 Disposition Plan

**FY 2009 Department of Energy Disposition Summary - Buildings, Trailers and OSFs - FY 2009 Status as of July 28, 2009**

FY	Target			Actual Eliminated			% of Target Eliminated (RPV)	Cost Avoidance/Yr Based on \$1.90/SF	Cumulative RPV of Assets Eliminated
	RPV	# Of Assets	GSF	RPV	# Of Assets	Gross Sq Feet			
FY 02	N/A	N/A	N/A	\$322,545,118	379	1,533,715	-	\$2,914,059	\$322,545,118
FY 03	N/A	N/A	N/A	\$313,800,817	420	1,140,524	-	\$2,166,996	\$636,345,935
FY 04	N/A	N/A	N/A	\$678,724,838	536	2,878,328	-	\$5,468,823	\$1,315,070,773
FY 05	\$1,029,311,442	473	4,111,764	\$1,047,538,247	488	4,101,396	102%	\$7,792,652	\$2,362,609,020
FY 06	\$788,456,532	270	1,773,232	\$1,352,580,138	625	2,800,679	172%	\$5,321,290	\$3,715,189,158
FY 07	\$550,347,778	208	1,414,961	\$595,332,143	243	1,568,969	108%	\$2,981,041	\$4,310,521,301
FY 08	\$312,272,791	114	782,388	\$1,029,579,616	219	1,418,007	330%	\$2,694,213	\$5,340,100,917
FY 09	\$251,405,535	174	898,302	\$351,221,606	143	1,292,471	140%	\$2,455,695	\$5,691,322,523
FY 10	\$265,559,225	TBD	1,144,897						
FY 11	\$437,207,465	TBD	1,920,601						
TOTAL FY02 - FY11	-	-	-	\$5,691,322,523	3,053	\$16,734,089		\$31,794,769	\$5,691,322,523
TOTAL FY05 - FY11	\$3,634,560,768	1,239	12,046,145	\$4,376,251,750	1,718	\$11,181,522		\$21,244,892	\$4,376,251,750